

A Better Waikato For Everyone: Forever



Momentum's Model

1. Build a Regional endowment fund – \$25m by 2020
2. Connect donors to causes that matter to them
3. Drive Transformational Projects
 - Waikato Regional Theatre (WRT) = current project
4. Convene and connect - project partnerships for greater outcomes
 - (WRT, pedestrian bridge, Ferrybank, education, creative arts sector, CBD revitalisation)



Philanthropy = thoughtful giving creating profound

Vision and Journey



**“BRINGING
THE BEST IN WORLD HERE
AND TAKING OUR BEST
TO THE WORLD”**

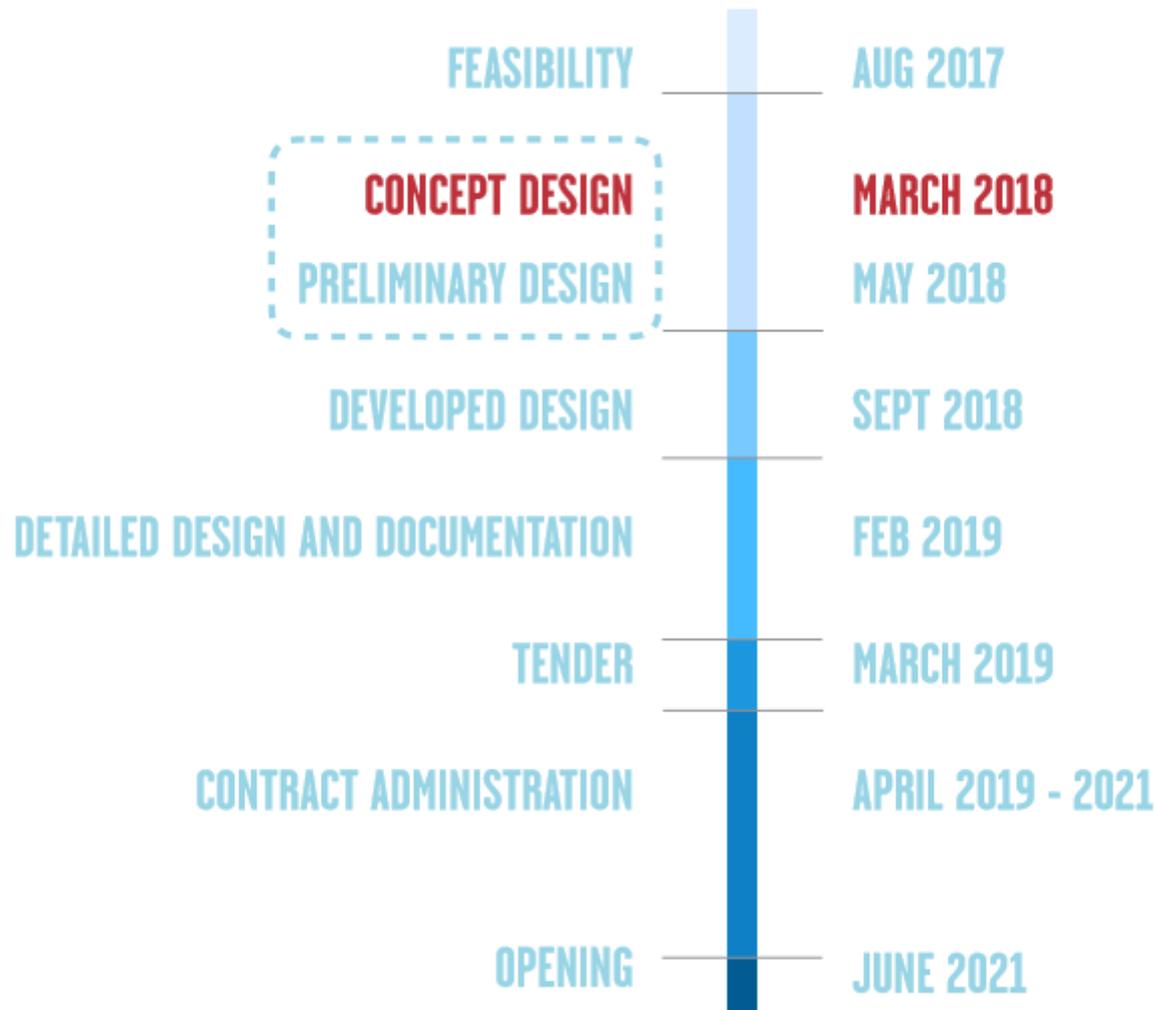
Regional Community

- Community led project
- 40% of Founders/Claudelands audience from outside of Hamilton
- High performance region
 - Avantidrome, Lake Karapiro, FMG Waikato Stadium, Seddon Park success
- Creative participation opportunities
- Hamilton serving greater Waikato
- 90mins of half countries population

Timeline - history

February 2016	Founders Closed
June - July 2016	Public Consultation – majority build new
July 16 th 2016	Momentum Waikato proposal
July 28 th 2016	HCC endorsed
August 2016	Governance Panel est
November 2016	Charcoal Blue appointed
Jan - March 2017	Stakeholder / user engagement
August 21 2017	Site selection and Feasibility

Project Timeline



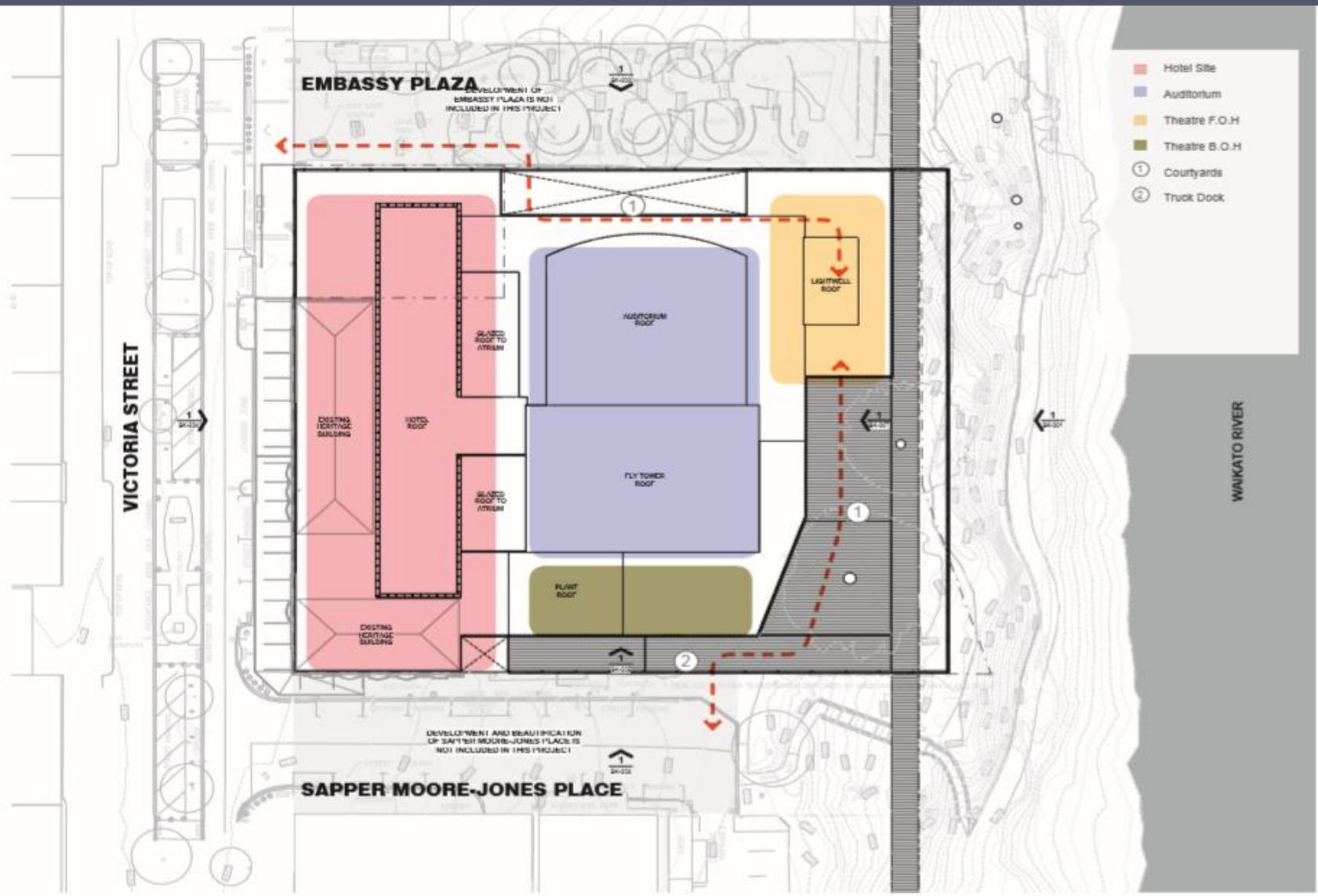
Waikato Regional Theatre Governance Panel

Responsible for appointing and managing a team of experts who will create a concept design, masterplan and business case for WRT

- Chair - Dr Julian Elder, former CEO of WEL Networks
- Sean Murray Venues, Major Events & Tourism: HCC
- Margi Moore Head of Media Arts: Wintec
 Chairperson: Creative Waikato
- Glenn Holmes Legacy Project Leader: Hamilton
 Gardens Development Trust
- Graeme Ward Director Infrastructure & Assets: Wintec

Proposed Project Site: The Hamilton Hotel





A reminder

1,300 seat theatre.

Meets the operational brief.

Maintains the external architectural vision.

Transformational,
place, function, experience.

Work plan status

Detailed design underway

Preliminary design complete.

Procurement strategy under development
“early contractor involvement”.

Resource consent – draft submission
includes parking, geotech.

Funding status

68% confirmed.

27% high probability confirmed – donors,
gaming, naming rights, Lotteries
Central Government - PGF, RCHF.

5% outstanding – wider community.

Concept Design Cost Plan

Construction and contingency	\$60,901,18
FF and E	\$3,382,400
Fees	\$9,250,000
other	\$400,000
Total	\$73,933,584

Progressing issues

Holding cost to budget.

Associated onsite development.

Public space planning – underway.

Ongoing public, iwi and business engagement

Governance Structures

New WRT Property Trust appointed.

Operating Company to be established

HCC Funding deed in draft and under discussion.

Land transition underway

Structure and Governance

- Waikato Regional Property Trust
 - Asset ownership, maintenance, build asset maintenance reserve
 - Council funded \$1.1m /annum for maintenance (**not operations**)
 - Reporting function to Council contribution within documentation eg formal agreement
 - Appointment Panel process
- WRT Operating Company
 - Promoters and managers of activity
 - Community funding and sponsorship
 - Seed funded for initial years operation

Add value

Walking Cycling bridge

Jetty and walkways.

Hotel developments

Embassy Park development





Preliminary Design Presentation

*All renders indicative only



Preliminary Design Presentation

*All renders indicative only



Jasmax
Charcoalblue

Holmes
E
Qubed

4.0 Visualisations

View of foyer from Stalls Level

AFTER

Preliminary Design Presentation

*All renders indicative only





Jasma
Charcoal blue

Red
Cubed

4.0 Visualisations

View to foyer from river side courtyard

Preliminary Design Presentation

*All renders indicative only

Arts Integration

Curating Collaborations

- Hotere placement
- Len Lye from Sky City
- Fred Graham Art - WRA
 - Chartwell Collection
- Wintec Performing Arts degree
- Potential for Technical course
 - Stan Walker – Oct 16



Jasmax
Charcoalblue

Holmes
E
Qubed



James
Charcoalblue

Holmes
E
Qubed

View from the River





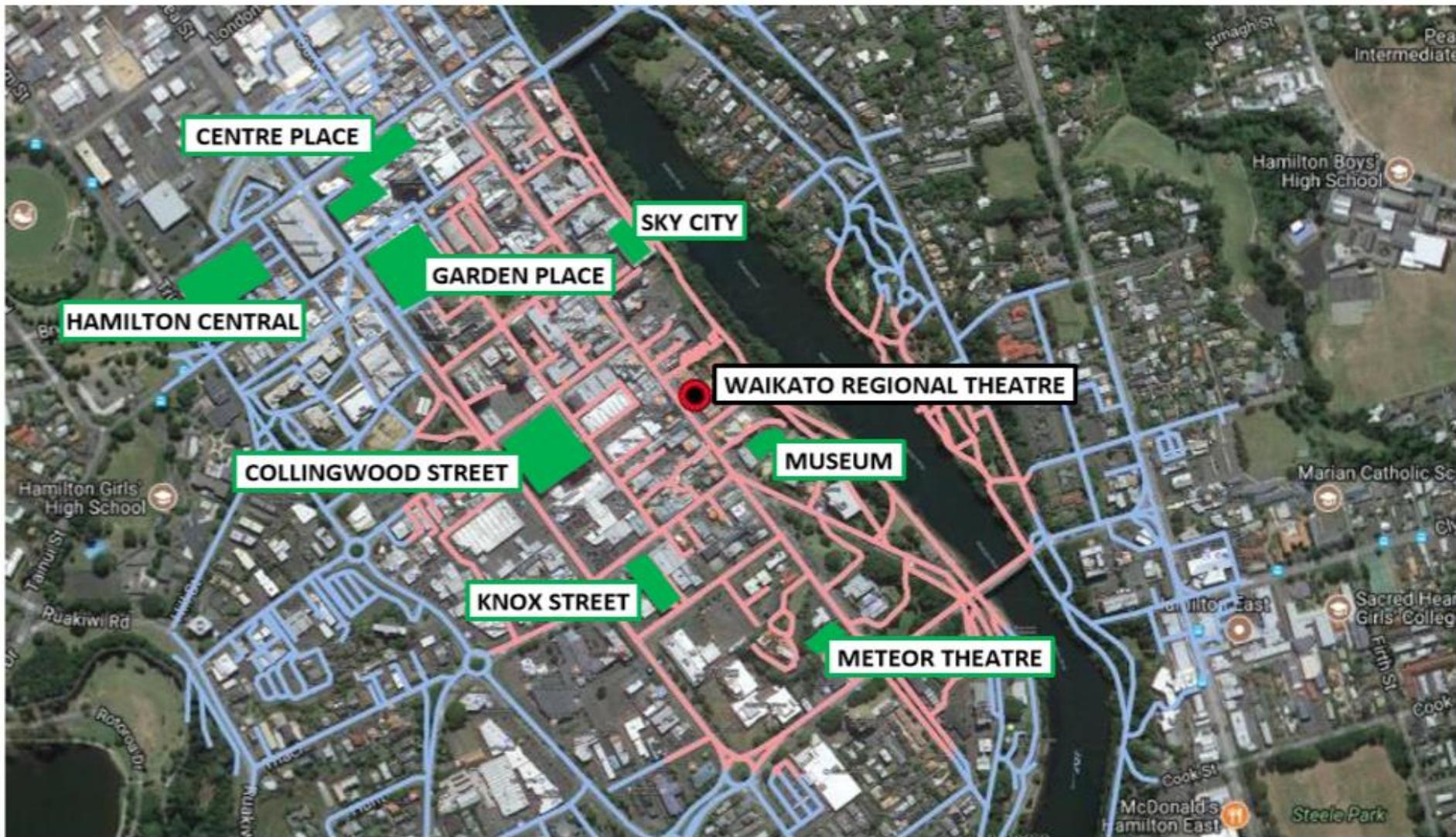
And...

Q

Specific Issues - Parking

- Parking counts for 400 meter walk (6 mins)
 - Founders (760) and Victoria street (1780)
- Better disability/ bus / drop off in Victoria St
- Traffic management plan required for consent
- Learnings from CBD events, stadium/cricket events
- Drop off areas
- After hours use of private business parks in CBD

Parking Areas





River side



